

LOUETTA NORTH PUD FINANCIAL SUMMARY

BUDGET INFORMATION

Change in the District's Revenue from 2020 to 2021: \$312,666; 20.44%

Change in the District's Expenses from 2020 to 2021: -\$79,116; -5.78%

The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and current year:

- 2019: \$254,352.00
- 2020: \$459,588.00
- 2021: \$503,246.96

The amount of property tax revenue budgeted for debt service for the preceding two years and current year:

- 2019: \$690,363.00
- 2020: \$679,198.00
- 2021: \$545,184.21

TAX INFORMATION

Adopted 2019 Tax Rate (per \$100 of assessed valuation)- Total \$0.26
Maintenance & Operations: \$0.12
Debt Service: \$0.14

Adopted 2020 Tax Rate (per \$100 of assessed valuation)- Total \$0.26
Maintenance & Operations: \$0.12
Debt Service: \$0.14

Adopted 2021 Tax Rate (per \$100 of assessed valuation)- Total \$0.25
Maintenance & Operations: \$0.12
Debt Service: \$0.13